

Fonction	Type	LIBELLES	T2024	M2024	T2025	M2025	T2026	M2026	T2027	M2027	T2028	M2028	T2029	M2029	T2030	M2030			6 2023	2024	2025	2026	2027	2028	2029	2030	T2024	M2024	T2025	M2025	T2026	M2026	T2027	M2027	T2028	M2028	T2029	M2029	T2030	M2030				8 2023	2024	2025	2026	2027	2028	2029	2030
613	A	Routes cantonales	1.00%		1.00%		1.00%		1.00%		1.00%		1.00%		1.00%				37 160.00	37 531.60	37 906.92	38 285.99	38 668.85	39 055.53	39 446.09	39 840.55	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-	-	
613	C	Routes cantonales	2.00%		2.00%		2.00%		2.00%		1.00%		1.00%		7.00%				336 590.00	336 590.00	336 590.00	336 590.00	336 590.00	336 590.00	336 590.00	336 590.00	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				15 000.00	-	-	-	-	-	-	-	
615	A	Routes communales	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-	-	0.00%	-15000	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				24 000.00	-	-	-	-	-	-	-	
615	C	Routes communales	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-	-	0.00%	-24000	0.00%		0.00%		0.00%		0.00%		0.00%				4 100.00	-	-	-	-	-	-	-			
6190	A	Edilité	1.00%	-33000	1.00%		1.00%		1.00%		1.00%		1.00%		1.00%				224 585.00	193 830.85	195 769.16	197 726.85	199 704.12	201 701.16	203 718.17	205 755.35	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				4 100.00	4 100.00	4 100.00	4 100.00	4 100.00	4 100.00	4 100.00	4 100.00	
621	A	Chemins de fer fédéraux	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-	-	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-		
621	C	Chemins de fer fédéraux	2.00%		2.00%		2.00%		2.00%		1.00%		1.00%		7.00%				20 100.00	20 502.00	20 912.04	21 330.28	21 756.89	21 974.46	22 194.20	23 747.79	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-		
622	A	Traffic régional et d'agglomération	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-	-	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-		
622	C	Traffic régional et d'agglomération	2.00%		2.00%		2.00%		2.00%		1.00%		1.00%		7.00%				142 750.00	145 605.00	148 517.10	151 487.44	154 517.19	156 062.36	157 622.99	168 656.60	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-		
629	A	Transports publics	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				56 000.00	56 000.00	56 000.00	56 000.00	56 000.00	56 000.00	56 000.00	56 000.00	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				49 000.00	49 000.00	49 000.00	49 000.00	49 000.00	49 000.00	49 000.00	49 000.00	
																			-	-	-	-	-	-	-	-	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-				
																			-	-	-	-	-	-	-	-	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-				
																			-	-	-	-	-	-	-	-	0.00%	10190	0.00%	14580	0.00%	19015	0.00%	12583	0.00%	12583	0.00%	-257	0.00%	-257				15 500.00	-	-	-	-	-	-	-
																			-	-	-	-	-	-	-	-	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-				
																			-	-	-	-	-	-	-	-	0.00%	17230	0.00%	20101	0.00%	23001	0.00%	27312	0.00%	27312	0.00%	-7538	0.00%	-7538				128 295.00	-	-	-	-	-	-	-
																			-	-	-	-	-	-	-	-	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-				
7201	A	Traitement des eaux usées	2.00%	-50000	1.00%		1.00%		11.00%		0.00%		0.00%	10000	0.00%				145 195.00	98 098.90	99 079.89	100 070.69	111 078.46	111 078.46	121 078.46	121 078.46	0.00%	36875	0.00%		0.00%		0.00%	8625	0.00%		0.00%	44850	0.00%				233 000.00	269 875.00	269 875.00	269 875.00	278 500.00	278 500.00	323 350.00	323 350.00	
7206	C	Infrastruct. régionales traitement EU	2.00%		1.00%		1.00%		1.00%		0.00%		0.00%	0.00%	0.00%				2 400.00	2 448.00	2 472.48	2 497.20	2 522.18	2 522.18	2 522.18	2 522.18	0.00%		0.00%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%				-	-	-	-	-	-	-				
7206	R	Infrastruct. régionales traitement EU	2.00%		1.00%		1.00%		1.00%		0.00%		0.00%	0.00%	0.00%				182 900.00	186 558.00	188 423.58	190 307.82	192 210.89	192 210.89	192 210.89	192 210.89	0.00%		0.00%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%				-	-	-	-	-	-	-				
720	A	Maintien équilibre cpté & valeur	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	0.00%	0.00%				-	-	-	-	-	-	-	-	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				128 295.00	-	-	-	-	-	-	-			
																			-	-	-	-	-	-	-	-	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-				
																			-	-	-	-	-	-	-	-	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-				
7301	A	Gestion des déchets	2.00%	-33000	1.00%		1.00%		1.00%		1.00%		1.00%		1.00%				357 185.00	331 328.70	334 641.99	337 988.41	341 368.29	344 781.97	348 229.79	351 712.09	0.00%	11460	0.00%	1500	0.00%	1500	0.00%	6370	0.00%		0.00%	32700	0.00%				255 300.00	266 760.00	268 260.00	269 760.00	276 130.00	276 130.00	308 830.00	308 830.00	
750	A	Protection espèces et paysage	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	0.00%	0.00%				7 685.00	7 685.00	7 685.00	7 685.00	7 685.00	7 685.00	7 685.00	7 685.00	0.00%		0.00%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%				-	-	-	-	-	-	-				
750	C	Protection espèces et paysage	2.00%		2.00%		2.00%		2.00%		1.00%		1.00%		7.00%				-	-	-	-	-	-	-	-	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-				
769	A	Autre lutte pollution (vc érosion)	0.00%	-15000	0.00%		0.00%		0.00%		0.00%		0.00%	0.00%	0.00%				125 360.00	110 360.00	110 360.00	110 360.00	110 360.00	110 360.00	110 360.00	110 360.00	0.00%	-15000	0.00%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%				26 200.00	11 200.00	11 200.00	11 200.00	11 200.00	11 200.00	11 200.00	11 200.00			
771	A	Cimetière	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	0.00%	0.00%				12 100.00	12 100.00	12 100.00	12 100.00	12 100.00	12 100.00	12 100.00	12 100.00	0.00%		0.00%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%				3 500.00	3 500.00	3 500.00	3 500.00	3 500.00	3 500.00	3 500.00	3 500.00			
771	R	Cimetière	2.00%		2.00%		2.00%		2.00%		1.00%		1.00%		7.00%				-	-	-	-	-	-	-	-	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-				
790	A	Am. Territoire-Constructions	0.00%		1.50%		1.50%		1.50%		1.50%		1.50%		1.50%				301 550.00	301 550.00	306 073.25	310 664.35	315 324.31	320 054.18	324 854.99	329 727.82	0.00%		0.00%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%				27 000.00	27 000.00	27 000.00	27 000.00	27 000.00	27 000.00	27 000.00	27 000.00			
81	A	Agriculture	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	0.00%	0.00%				2 050.00	2 050.00	2 050.00	2 050.00	2 050.00	2 050.00	2 050.00	2 050.00	0.00%		0.00%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%				-	-	-	-	-	-	-				
81	C	Agriculture	2.00%		2.00%		2.00%		2.00%		1.00%		1.00%		7.00%				-	-	-	-	-	-	-	-	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-				
82	A	Sylviculture	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	0.00%	0.00%				9 910.00	9 910.00	9 910.00	9 910.00	9 910.00	9 910.00	9 910.00	9 910.00	0.00%		0.00%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%				4 100.00	4 100.00	-	-	-	-	-	-			
82	C	Sylviculture	2.00%		2.00%		2.00%		2.00%		1.00%		1.00%		7.00%				-	-	-	-	-	-	-	-	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-		
820	R	Sylviculture	2.00%		1.00%		1.00%		1.00%		0.00%		0.00%	0.00%	0.00%				-	-	-	-	-	-	-	-	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%				-	-	-	-	-	-	-				
879	A	Energie, CAD	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	0.00%	0.00%				15 630.00	15 630.00	15 630.00	15 63																													

[illegible]